



Scotties Rock Foundation 2019 Quarterly Financial Statement



A Tennessee nonprofit corporation

111 Duncan Lane
A 501(c)3 Non-Profit Public Charity
FEIN 81-3571708

Winchester, TN 37398
ourscottiesrock@gmail.com

Website: www.scottiesrockfoundation.org
Facebook: <https://www.facebook.com/groups/161262337632824/>

First Quarter January – March 2019	Second Quarter April – June 2019	Third Quarter July – September 2019	Fourth Quarter October – December 2019
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Income	\$4,866.98			
Individual donations	\$899.46			
Amazon Smile, Easy Fundraising, Network for Good, PP Giving	\$2,593.04			
Merchandise sales	\$246.99			
Online auctions	\$1,021.96			
Other (earned interest, Zazzle, etc.)	\$1105.53			

Expenses	\$5,485.40			
Member assistance (vet care)	\$5,335.17			
Salaries	Scotties Rock Foundation has no paid employees and zero salary expense			
Themed merchandise for sales - fundraisers	\$117.74			
Postage and shipping	\$0.00			
Fundraising/auction	\$0.00			
Miscellaneous (web page, bank fees, etc.)	\$32.49			

Utilization of Pay It Forward Funds	A positive financial statement for SRF should show a high percentage of expenditures used for member assistance (vet care) and a low percentage of expenditures used for operating/fundraising costs and staff salaries/benefits.			
% of expenditures for member assistance (vet care)	Quarter average: 93.3% January 82.7% February 97.2% March 100%			
% of expenditures for general operating and fundraising activity	Quarter average: 6.7% January 17.3% February 2.8% March 0%			
% of expenditures for SRF salaries	0%	0%	0%	

Successes: Since its establishment in late 2016 with a starting budget of approximately \$850.00 SRF has raised and distributed \$46,232.15 in member assistance to 65 dogs loved by 50 different owners, and two rescue organizations (thru 3-31-19). The amount of assistance provided per dog averaged \$711.27.

Available Funds (at end of quarter)				
PayPal account	\$3,185.29			
Checking account	\$20,086.86			
Total	\$23,272.15			